

DPW - SOLID WASTE RAVENSTAT

REPORTING PERIOD: January 6, 2001 through January 19, 2001

Bureau Head: Shannon Sharpe

Previous Assignment: Division Chief (Maintenance)

Division Chief (Collections): Robert Smith (Acting)

Division Chief (Environmental Services): Mark Wick (Acting)

Division Chief (Education and Enforcement): S. Dale Thompson (Acting)



PERSONNEL	FY2001	FY2001	ANNUAL BUDGET		EXPENDED	PERCENT
	BUDGETED	FILLED		FY2001	TO DATE*	UTILIZED
ADMINISTRATION	16	11	ADMINISTRATION	\$675,950	\$417,747	61.8%
COLLECTIONS	328	291	COLLECTIONS	\$14,573,735	\$8,055,244	55.3%
MAINTENANCE	548	518	MAINTENANCE	\$25,007,416	\$13,433,538	53.7%
ENVIRONMENTAL SERVICES	47	45	ENVIRONMENTAL SERVICES	\$17,102,037	\$11,030,890	64.5%
EDUCATION & ENFORCEMENT	34	31	RECYCLING	\$860,833	\$556,786	64.7%
			SANITATION ENFORCEMENT	\$1,163,710	\$522,872	44.9%
TOTAL	973	896				
			TOTAL	\$59,383,681	\$34,017,077	57.3%
SEASONAL EMPLOYEES	176	163	OVERTIME	\$1,349,548	\$1,878,176	139.2%
On Loan to the BSW		10				
On Loan from the BSW		6	*Expenditures are tabulated th	rough Decembe	r 31, 2000.	
VACANCIES				0		
Permanent	77					
Temporary	13					

PERSONNEL DATA

	T	WO-WEEK REP	ORTING PERIO	DS			YE	AR-TO-DATE		
	11/25-12/08	12/09-12/22	12/23-01/05	01/06-01/19	% Change	Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)	3,394.7	1,517.8	3,350.5	2,383.0	-28.9%	3,008.1	1,517.8	5,379.9	36,097.4	12
Administration	35.3	126.5	50.5	133.1	163.6%	51.8	21.0	133.1	621.4	12
Collections [Routine Services]	1,503.5	494.5	2,127.0	565.0	-73.4%	1,346.5	372.0	2,127.0	16,158.3	12
Collections [Special Services]	1,784.2	809.8	976.0	1,474.4	51.1%	1,481.2	113.0	3,001.9	17,774.6	12
Environmental Services	57.7	17.0	96.0	59.5	-38.0%	75.1	13.5	167.7	901.4	12
Education & Enforcement	14.0	70.0	101.0	151.0	49.5%	53.5	0.0	151.0	641.8	12
UNSCHEDULED LEAVE (DAYS)	278.5	252.0	216.5	247.5	14.3%	290.7	212.5	394.9	3,488.6	12
Administration	5.0	2.0	3.0	10.0	233.3%	5.2	0.0	14.0	62.0	12
Collections [Routine Services]	115.0	114.0	127.0	124.5	-2.0%	155.8	114.0	233.0	1,870.0	12
Collections [Special Services]	151.0	125.0	81.5	101.0	23.9%	119.9	70.0	195.4	1,439.1	12
Environmental Services	6.0	10.0	4.0	10.0	150.0%	8.8	1.0	23.0	105.0	12
Education & Enforcement	1.5	1.0	1.0	2.0	100.0%	1.4	0.0	3.5	16.5	12
DISABILITY (DAYS)	306.5	285.0	259.0	301.5	16.4%	296.3	259.0	339.5	3,555.5	12
Administration	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	12
Collections [Routine Services]	95.0	126.0	136.0	145.0	6.6%	121.5	95.0	145.0	1,458.0	12
Collections [Special Services]	170.0	125.0	90.0	136.5	51.7%	140.5	90.0	193.0	1,686.0	12
Environmental Services	40.5	34.0	33.0	20.0	-39.4%	27.5	13.5	40.5	330.0	12
Education & Enforcement	1.0	0.0	0.0	0.0	0.0%	6.8	0.0	27.0	81.5	12
LIGHT DUTY (DAYS)	127.5	137.0	98.0	106.0	8.2%	170.4	98.0	304.5	2,044.6	12
Administration	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	12
Collections [Routine Services]	82.0	87.0	48.0	59.0	22.9%	94.3	48.0	153.0	1,131.0	12
Collections [Special Services]	40.0	50.0	32.0	27.0	-15.6%	53.3	27.0	142.5	639.0	12
Environmental Services	5.5	0.0	18.0	20.0	11.1%	25.0	4.5	43.6	274.6	11
Education & Enforcement	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	6

Volume 1 Number 16



REPORTING PERIOD: January 6, 2001 through January 19, 2001

EMPLOYEE LEAVE SUMMARY BUREAU OF SOLID WASTE

	EMPLOYEES	REQUIRED WORK-DAYS	SCHEDULED SICK	UNSCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Administration	32	288	1.0	6.0	0.0	4.0	0.0	0.0	1.0	3.0	2.0	8.5	0.0	3.0	28.5
Collections [Routine Services]	528	4,752	90.0	62.5	0.0	23.0	39.0	145.0	19.0	136.0	25.0	7.0	0.0	27.0	573.5
Collections [Special Services]	411	3,699	52.0	48.0	0.0	40.5	12.5	136.5	34.0	98.0	26.5	2.0	0.0	13.0	463.0
Environmental Services	61	549	10.0	9.0	0.0	0.0	1.0	20.0	3.0	34.5	3.2	0.0	0.0	2.0	82.7
Education & Enforcement	31	279	17.3	2.0	0.0	0.0	0.0	0.0	0.0	9.5	2.1	5.7	4.0	0.0	40.6
Total	1,063	9,567	170.3	127.5	0.0	67.5	52.5	301.5	57.0	281.0	58.8	23.2	4.0	45.0	1188.3

REPORTING PERIOD: December 23, 2000 through January 5, 2001

	EMPLOYEES	REQUIRED WORK-DAYS	SCHEDULED SICK	UNSCHEDULED SICK	SICK BANK	SICK X	X unapproved	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Administration	26	208	0.0	3.0	0.0	0.0	0.0	0.0	0.0	10.0	1.5	14.0	0.0	0.0	28.5
Collections [Routine Services]	539	4,312	92.0	60.0	2.0	33.0	34.0	136.0	3.0	132.0	23.0	3.0	0.0	29.0	547.0
Collections [Special Services]	411	3,288	42.0	24.0	0.0	35.0	12.5	90.0	3.0	132.0	12.5	6.1	0.0	11.0	368.1
Environmental Services	60	480	8.5	3.0	0.0	0.0	1.0	33.0	2.0	41.0	1.4	0.0	0.0	1.0	90.9
Education & Enforcement	28	224	11.0	1.0	0.0	0.0	0.0	0.0	0.0	33.5	6.5	5.6	0.0	0.0	57.6
Total	1,064	8,512	153.5	91.0	2.0	68.0	47.5	259.0	8.0	348.5	44.9	28.7	0.0	41.0	1092.1

Change from Last Period

	EMPLOYEES	REQUIRED WORK-DAYS	SCHEDULED SICK	UNSCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Administration	23.1%	38.5%		100.0%	-		-	-		(70.0%)	33.3%	(39.3%)	-		-
Collections [Routine Services]	(2.0%)	10.2%	(2.2%)	4.2%	(100.0%)	(30.3%)	14.7%	6.6%	533.3%	3.0%	8.7%	133.3%	-	(6.9%)	4.8%
Collections [Special Services]	-	12.5%	23.8%	100.0%	-	15.7%	-	51.7%	1033.3%	(25.8%)	112.0%	(67.2%)	-	18.2%	25.8%
Environmental Services	1.7%	14.4%	17.6%	200.0%	-	-	-	(39.4%)	50.0%	(15.9%)	128.6%	-	-	100.0%	(9.0%)
Education & Enforcement	10.7%	24.6%	57.3%	100.0%	-	-	-	-	-	(71.6%)	(67.7%)	1.8%		-	(29.5%)
Total	(0.1%)	12.4%	10.9%	40.1%	(100.0%)	(0.7%)	10.5%	16.4%	612.5%	(19.4%)	31.0%	(19.2%)		9.8%	8.8%

DESCRIPTIONS OF SELECT LEAVE CATEGORIES

Pre-Approved Sick: An employee schedules sick leave prior to the time it is taken. The employee is not charged with an occasion. Example: A prescheduled doctor appointment or hospitalization for a medical procedure.

Non-Scheduled Sick: An employee uses emergency sick leave. The employee is charged with an occasion. Example: An employee calls in sick for work. Example: An employee calls in sick for work.

Sick Bank: An employee exhausts all leave and requires additional sick leave due to illness. Employees of Local 44 and CUB are eligible to participate in this program which is jointly administered by union representatives and the Labor Commissioner's Office. Example: An employee who has cancer.

Sick X: An employee that uses sick leave, but that has exhausted all leave and is not a member of the Sick Bank.Example: An employee calls in sick, but has no available leave to use.

X-Time (Un-approved): An employee is not authorized leave, however, does not show up for work. Employee is unpaid and disciplined accordingly. Example: An employee does not show up for work and does not call.

Accident Time: An employee is granted time off by Occupational Medicine and Safety (OOMS) for an on-the-job injury.Example: An employee is involved in a motor vehicle accident during work hours.

Permission Leave: An employee uses leave in accordance with the Administrative Manual. Example: An employee attends a seminar or utilizes bereavement leave.

X-Permission: An employee that does not accumulate leave is granted leave. Management also uses this this payroll marking for suspensions of employees and leave granted to employees that have exhausted all accumulated leave. Example: A seasonal worker is granted unpaid leave to take a short vacation.

Volume 1 Number 16 DPW - SOLID WASTE



RAVENSTATREPORTING PERIOD: January 6, 2001 through January 19, 2001

CITIZEN COMPLAINTS

	Two	-WEEK RE	PORTING PE	RIODS			YE	AR-TO-DA	ГЕ	
	11/25-12/8	12/9-12/22	12/23-1/5	1/6-1/19	% CHANGE	Average	Minimum	Maximum	Total	Periods
DIRTY ALLEYS	25	74	88	120	36.4%	57.0	10	120	855	15
MIXED REFUSE	132	113	90	125	38.9%	165.2	90	265	2,478	15
RECYCLING	80	117	137	120	-12.4%	87.8	56	137	1,317	15
BULK TRASH [UNSCHEDULED]			71	27	-163.0%	49.0	27	71	98	2
BULK TRASH [SCHEDULED]	185	96	20	61	205.0%	240.0	20	451	3,600	15
DIRTY LOTS	6	2	7	2	-71.4%	9.1	2	16	136	15
ILLEGAL DUMPING	45	86	18	40	122.2%	29.3	9	86	322	11
CORNER CANS	0	1	2	0	-100.0%	3.1	0	12	34	11
RATS	75	35	64	82	28.1%	101.6	26	235	1,219	12
MISCELLANEOUS	0	2	0	0	0.0%	9.7	0	43	146	15
REFERRALS TO HCD	4	1	5	0	-100.0%	29.5	0	191	324	11
TOTAL COMPLAINTS	552	527	502	577	14.9%	693.3	502	1,124	9,706	14

MIXED REFUSE COLLECTION OPERATIONS

	Two	-WEEK RE	PORTING PE	CRIODS		YEAR-TO-DATE				
	11/25-12/8	12/9-12/22	12/23-1/5	1/6-1/19	% CHANGE	Average	Minimum	Maximum	Total	Periods
MIXED REFUSE (TONS)	8488.2	6367.2	7655.5	7280.6	-4.9%	7,896.7	6,367.2	8,686.6	110,553.8	14
AVG. O.T. PER ROUTE	1.21	0.38	2.56	0.49	-80.9%	1.4	0.4	2.6	19.7	14
LOST MAN-DAYS	59	35	67	50	-25.4%	107.6	35.0	226.0	1,506.5	14
AVG. ROUTE TIME	6.26	5.71	7.37	6.26	-15.1%	6.4	5.7	7.4	89.1	14
TOTAL OVERTIME	991.0	285.0	1726.5	367.0	-78.7%	1,090.9	285.0	1,926.8	15,273.3	14

RECYCLING OPERATIONS

	Two)-WEEK RE	PORTING PE	ERIODS		YEAR-TO-DATE				
	11/25-12/8	12/9-12/22	12/23-1/5	1/6-1/19	% CHANGE	Average	Minimum	Maximum	Total	Periods
RECYCLING (TONS)	699.7	633.1	668.1	598.0	-10.5%	616.5	541.9	699.7	8,630.8	14
AVG. O.T. PER ROUTE	0.64	0.54	1.59	0.53	-66.7%	0.7	0.0	1.6	9.6	14
LOST MAN-DAYS	2	14	12	15	25.0%	14.7	2.0	41.0	206.0	14
AVG. ROUTE TIME	5.59	5.90	6.84	6.61	-3.4%	5.6	0.0	6.8	77.8	14
TOTAL OVERTIME	122.5	103.5	295.5	102.5	-65.3%	131.7	4.5	295.5	1,843.5	14

BULK TRASH OPERATIONS

	Two)-WEEK RE	PORTING PE	RIODS		YEAR-TO-DATE					
	11/25-12/8	12/9-12/22	12/23-1/5	1/6-1/19	% CHANGE	Average	Minimum	Maximum	Total	Periods	
BULK TRASH (TONS)	342.09	256.92	159.31	205.80	29.2%	391.2	159.3	588.9	5,476.1	14	
AVG. O.T. PER ROUTE	0.00	1.09	0.00	0.00	0.0%	0.5	0.0	2.4	6.7	14	
LOST MAN-DAYS	7.5	5	7	16	128.6%	37.8	5.0	217.0	528.5	14	
AVG. ROUTE TIME	7.16	7.10	6.95	7.07	1.7%	6.7	5.7	7.2	93.6	14	
TOTAL OVERTIME	0.0	96.0	0.0	0.0	0.0%	182.9	0.0	1,777.0	2,560.4	14	

ALLEY AND LOT CLEANING OPERATIONS

	Two)-WEEK RE	PORTING PE	ERIODS		YEAR-TO-DATE					
	11/25-12/8	12/9-12/22	12/23-1/5	1/6-1/19	% CHANGE	Average	Minimum	Maximum	Total	Periods	
STREET & ALLEY (TONS)	168.53	491.18	177.56	296.54	67.0%	331.0	85.7	500.7	3,971.8	12	
AVG. O.T. PER ROUTE	0.00	0.00	0.00	0.00	0.0%	1.2	0.0	4.5	11.8	10	
LOST MAN-DAYS	39	33	21	19	-9.5%	38.5	15.0	79.0	461.5	12	
AVG. ROUTE TIME	6.99	6.63	n/a	7.18		6.7	6.1	7.2	73.5	11	
TOTAL OVERTIME	0.0	45.0	6.0	0.0	-100.0%	184.3	0.0	649.5	2,212.0	12	

STREET SWEEPING OPERATIONS

Volume 1 Number 16 DPW - SOLID WASTE



RAVENSTAT REPORTING PERIOD: January 6, 2001 through January 19, 2001

	Two)-WEEK RE	PORTING PE	ERIODS		YEAR-TO-DATE				
	11/25-12/8	12/9-12/22	12/23-1/5	1/6-1/19	% CHANGE	Average	Minimum	Maximum	Total	Periods
STREET SWEEPING (TONS)	671.84	420.21	391.29	617.86	57.9%	595.3	391.3	749.9	8,334.4	14
AVG. O.T. PER ROUTE	0.00	0.00	0.00	0.00	0.0%	0.0	0.0	0.1	0.1	14
LOST MAN-DAYS	0	0	10	0	-100.0%	3.3	0.0	18.5	46.5	14
AVG. ROUTE TIME	6.70	7.20	7.05	7.00	-0.7%	6.5	5.5	7.2	91.1	14
TOTAL OVERTIME	0.0	0.0	0.0	0.0	0.0%	1.2	0.0	15.0	15.0	13

SANITATION ENFORCEMENT

	Two	-WEEK RE	PORTING PE	CRIODS			YE	AR-TO-DA	ГЕ	
	11/25-12/8	12/9-12/22	12/23-1/5	1/6-1/19	% CHANGE	Average	Minimum	Maximum	Total	Periods
CITATIONS ISSUED	1,826	1,566	1,425	1,809	26.9%	1,538.4	1,154	2,181	21,538	14
TOTAL FINES ASSESSED	\$111,200	\$95,950	\$94,850	\$126,900	33.8%	\$ 87,584	\$ 59,450	\$ 126,900	\$1,226,170	14



CREW PERFORMANCE WORKSHEET BUREAU OF SOLID WASTE

REPORTING PERIOD: January 6, 2001 through January 19, 2001

MIXED REFUSE COLLECTION

					OYEES GNED		LABLE ONNEL							COMPLA	AINTS
BOROUGH	SUPERVISOR NAME	# OF ROUTES	EMPLOYEES REQUIRED	F/T	ТЕМР	F/T	ТЕМР	LOST MAN- DAYS	TOTAL TONS	AVG. TONS PER ROUTE	AVG. TIME PER ROUTE	OVERTIME HOURS	AVG. OVERTIME PER ROUTE	RECEIVED	ABATED
11	1	38	15	13	1	12	1	3	407.6	10.7	6.5	10.5	0.3	5	5
12	2	32	15	12	1	11	1	10	348.0	10.9	5.8	14.0	0.4	8	8
13	3	35	13	12	1	12	1	0	344.4	9.8	6.5	16.5	0.5	8	8
14	4	39	15	11	1	10	1	1	431.1	11.1	6.3	12.0	0.3	12	12
15	5	40	15	12	2	12	2	0	427.1	10.7	5.9	7.5	0.2	5	5
21	6	33	14	10	0	10		0	247.8	7.5	5.8		0.0	1	1
22	7	38	15	10	4	10		0	381.8	10.0		57.5	1.5	5	5
23	8	38	15	12	2	12	2	1	415.1	10.9		8.0	0.2	1	1
24	9	44	12	8	7	7	7	1	420.2	9.6		44.0	1.0	5	5
25	10	39	12	9	6	8	5	0	360.9	9.3		28.5	0.7	6	6
31	11	33	9	9	1	9	1	3	283.2	8.6		0.0	0.0	14	14
32	12	33	9	10	2	10	2	0	307.2	9.3		22.0	0.7	5	5
33	13	33	9	9	3	6	3	2	281.7	8.5		6.0	0.2	5	5
34	14	33	9	10	2	9	2	2	393.1	11.9		55.0	1.7	6	6
35	15	36	12	11	3	10	3	1	389.8	10.8		18.0	0.5	12	12
36	16	42	12	13	3	11	3	0	329.2	7.8		26.5	0.6	3	3
41	17	35	11	8	1	4	1	9	287.4	8.2	6.1	3.0	0.1	4	4
42	18	26	9	8	1	8	1	0	181.3	7.0		0.0	0.0	0	0
43	19	27	13	8	1	7	1	12	298.6	11.1	6.8	5.0	0.2	5	5
44	20	40	16	9	3	9	3	1	419.6	10.5		27.0	0.7	12	12
45	21	33	14	8	1	7	1	4	325.7	9.9	6.7	6.0	0.2	3	3
	Summary	747	264	212	46	194	49	50	7280.6	9.7	6.3	367.0	0.5	125	125

RECYCLING COLLECTION

					OYEES GNED	AVAILABLE PERSONNEL								COMPL	AINTS
DISTRICT	SUPERVISOR NAME	# OF ROUTES	EMPLOYEES REQUIRED	F/T	ТЕМР	F/T	ТЕМР	LOST MAN- DAYS	TOTAL TONS	AVG. TONS PER ROUTE	AVG. TIME PER ROUTE	OVERTIME HOURS	AVG. OVERTIME PER ROUTE	RECEIVED	ABATED
NORTHWEST	22	65	22	12	5	11	5	1	247.8	3.8	7.5	12.0	0.2	23	23
NORTHEAST	23	48	20	13	2	11	2	10	173.6	3.6	6.4	34.5	0.7	25	25
SOUTHWEST	24	49	18	12	2	11	2	3	93.4	1.9	6.3	12.5	0.3	25	25
SOUTHEAST	25	30	14	7	2	6	2	1	83.2	2.8	6.3	43.5	1.5	47	47
	Summary	192	74	44	11	39	11	15	598.0	3.1	6.6	102.5	0.5	120	120

BULK TRASH

					OYEES GNED	AVAILABLE PERSONNEL								COMPL	AINTS
SUPERVISOR NAME	# OF CREWS	# OF ROUTES	EMPLOYEES REQUIRED	F/T	ТЕМР	F/T	ТЕМР	LOST MAN- DAYS	TOTAL TONS	AVG. TONS PER ROUTE	AVG. TIME PER ROUTE		AVG. OVERTIME PER ROUTE	RECEIVED	ABATED
26	5	16	15	15	0	15	0	3	46.3	2.9	6.9	0.0	0.0	6	6
27	5	16	15	15	0	15	0	4	53.8	3.4	7.2	0.0	0.0	20	20
28	5	16	15	15	0	15	0	4	65.0	4.1	7.2	0.0	0.0	14	14
29	5	16	15	15	0	15	0	5	40.8	2.5	7.0	0.0	0.0	21	21
Summary	20	64	60	60	0	60	0	16	205.8	3.2	7.1	0.0	0.0	61	61

For this reporting period, there were a total of 971 Scheduled Bulk Trash Stops.

Volume 1 Number 16 DPW - SOLID WASTE



CREW PERFORMANCE WORKSHEET BUREAU OF SOLID WASTE

REPORTING PERIOD: January 6, 2001 through January 19, 2001

ALLEY AND LOT CLEANING

					OYEES GNED		LABLE ONNEL							COMPL	AINTS
BOROUGH	SUPERVISOR NAME	# OF ROUTES	EMPLOYEES REQUIRED	F/T	ТЕМР	F/T	ТЕМР	LOST MAN- DAYS	TOTAL TONS	AVG. TONS PER ROUTE	AVG. TIME PER ROUTE		AVG. OVERTIME PER ROUTE	RECEIVED	ABATED
11	1	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	2	2
12	2	12	4	4	0	0	0	0	33.0	2.8	7.3	0.0	0.0	11	8
13	3	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	7	5
14	4	24	8	4	1	3	1	0	27.0	1.1	0.0	0.0	0.0	11	10
15	5	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	3	2
21	6	12	4	3	1	3	0	1	11.1	0.9	0.0	0.0	0.0	3	3
22	7	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	3	3
23	8	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	6	4
24	9	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	3	1
25	10	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	10	5
31	11	12	12	10	1	7	1	1	40.4	3.4	7.2	0.0	0.0	7	5
32	12	36	12	11	0	6	0	2	29.8	0.8	0.0	0.0	0.0	8	7
33	13	36	12	8	1	8	1	0	31.4	0.9	7.2	0.0	0.0	5	4
34	14	12	4	3	0	0	0	1	0.0	0.0	0.0	0.0	0.0	5	3
35	15	0	0	0	0	0	0	0	23.8	0.0	0.0	0.0	0.0	9	5
36	16	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	3	2
41	17	36	12	4	4	3	4	6	31.3	0.9	0.0	0.0	0.0	6	6
42	18	12	12	11	1	9	1	6	53.0	4.4	7.1	0.0	0.0	6	4
43	19	36	12	8	0	8	0	2	15.8	0.4	0.0	0.0	0.0	6	3
44	20	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	3	2
45	21	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0	3	3
	Summary	228	92	66	9	47	8	19	296.5	1.3	7.2	0.0	0.0	120	87

Boroughs 12, 31, 33, and 42 performed one complete area cleaning service this reporting period.

MECHANICAL STREET SWEEPING

					LOYEES AVAILA SIGNED PERSON									COMPL	AINTS
UNIT#	SUPERVISOR NAME	# OF ROUTES	EMPLOYEES REQUIRED	F/T	ТЕМР	F/T	ТЕМР	LOST MAN- DAYS	TOTAL TONS	AVG. TONS PER ROUTE	AVG. TIME PER ROUTE		AVG. OVERTIME PER ROUTE	RECEIVED	ABATED
260	22	30	5	5	0	5	0	0	91.9	3.1	6.9	0.0	0.0	0	0
260	23	131	22	22	0	22	0	0	526.0	4.0	7.1	0.0	0.0	0	0
260	24	44	5	5	0	5	0	0	0.0	0.0	0.0	0.0	0.0	0	0
	Summary	205	32	32	0	32	0	0	617.9	4.1	7.0	0.0	0.0	0	0

^{*}Crews are still on leave removal duty.

RAT ERADICATION

DISTRICT	EMPLOYEES REQUIRED	LOST MAN-DAYS	COMPLAINTS in re CITY- OWNED PROPERTIES	COMPLAINTS in re PRIVATE PROPERTY	TOTAL COMPLAINTS RECEIVED
NORTHWEST	3	0	0	11	11
NORTHEAST	3	0	0	30	30
SOUTHWEST	2	2	0	13	13
SOUTHEAST	2	0	0	9	9
DOWNTOWN	1	0	0	16	16
CENTRAL	2	0	0	3	3
Summary	13	2	0	82	82



CREW PERFORMANCE WORKSHEET BUREAU OF SOLID WASTE

REPORTING PERIOD: January 6, 2001 through January 19, 2001

SANITATION ENFORCEMENT

NAME	ASSIGNED WORK AREAS	ACTUAL DAYS WORKED	TOTAL NUMBER OF CITATIONS ISSUED	MONETARY ASSESSMENTS	AVERAGE DAILY NUMBER OF CITATIONS ISSUED	LOST MAN- DAYS
1	Business Districts [Evening]	5	42	\$6,150	8.4	0.0
2	West and Northwest Districts	9	109	\$8,500	12.1	0.0
3	Central District	9	114	\$5,800	12.7	0.0
4	North and Northeast Districts	8.5	111	\$5,800	13.1	0.0
5	East and Southeast Districts	8	88	\$4,400	11.0	0.0
6	Central District	7.5	75	\$3,850	10.0	0.0
7	Business Districts [Evening]	9	84	\$8,700	9.3	0.0
8	South and Southwest Districts	8.5	124	\$6,800	14.6	0.0
9	East and Southeast Districts	4	70	\$4,000	17.5	1.0
10	East and Southeast Districts	6	192	\$13,900	32.0	0.0
11	North and Northeast Districts	9	89	\$4,600	9.9	0.0
12	Business Districts [Evening]	9	0	\$0	0.0	0.0
13	North and Northeast Districts	8	70	\$3,650	8.8	0.0
14	South, Southwest, and West Districts	7.5	25	\$1,400	3.3	0.0
15	West and Northwest Districts	9	101	\$4,800	11.2	0.0
16	Business Districts [Evening]	9	108	\$11,850	12.0	0.0
17	Business Districts [Evening]	7	122	\$13,800	17.4	0.0
18	South, Southwest, and West Districts	5.6	199	\$14,550	35.5	0.0
19			Out on Sick L	eave	1	1
20	South, Southwest, and West Districts	8.3	86	\$4,350	10.4	0.0
Summary	,	146.9	1809	\$126,900	12.3	1.0

^{*} Lieutenant Purvey is serving as Acting Captain during Captain White's absence.

Volume 1 Number 16

DPW - SOLID WASTE



RAVENSTAT

Bureau of Solid Waste // Vehicle Availability Report

REPORTING PERIOD: January 6, 2001 through January 19, 2001

VEHICLE TYPE	TOTAL FLEET		SAT	SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	AVERAGE
1112	TEELT		6-Jan	7-Jan	8-Jan	9-Jan	10-Jan	11-Jan	12-Jan	13-Jan	14-Jan	15-Jan	16-Jan	17-Jan	18-Jan	19-Jan	
		Required	82		84	85		80	81	82			85	86	80	81	83.0
Load Packers	139	Available	81		85	84	91	96	94	93			93	96	103	103	93.8
		Percentage	99%		101%	99%	106%	120%	116%	113%			109%	112%	129%	127%	113%
		Required	3	2	24	24	24	24	24	3	2		24	24	24	24	24.0
Street Sweepers	30	Available	15	15	15	15	18	17	18	18	18		21	21	20	19	18.2
		Percentage	500%	750%		63%	75%	71%	75%	600%	900%		88%	88%	83%	79%	76%
Marine		Required	3	3	3	3	3	3	3	3	3	3	3	3	3	3	3.0
Skimmers	7	Available	2	1	1	1	2	1	2	1	1	1	2	2	1	1	1.3
Simmers		Percentage	67%	33%	33%	33%	67%	33%	67%	33%	33%	33%	67%	67%	33%	33%	44%
		In the Fleet			27	27	27	27	27				27	27	27	27	27.0
"Bob-Cats"	27	Available			5	5	5	6	5				5	5	5	5	5.1
		Percentage			19%	19%	19%	22%	19%				19%	19%	19%	19%	19%
		Required			20	20	20	20	20				20	20	20	20	20.0
Lift-Gate Trucks	31	Available			15	13	16	16	16				16	16	16	16	16.5
		Percentage			75%	65%	80%	80%	80%				80%	80%	80%	80%	83%
Open Dump		Required															
Trucks	62	Available															
		Percentage															
Small Vacuum		Required															
Units	35	Available															
		Percentage															
Rat Eradication		Required															
Vans	11	Available															
		Percentage															
Sanitation		Required															
Enforcement	18	Available															
Vehicles		Percentage															
Supervisor		Required															
Vehicles	55	Available															
		Percentage															
Transfer Station		Required															
Tractors	11	Available															
		Percentage															

Martin Luther King Day Holiday

Commercial Corridor Cleanup

